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Proforma

(To be filled by the Division/Subordinate Office/Attached Office/Departmental Undertaking/ Autonomous Bodies, which are providing the Public services)

Name of the Ministry :					Ministry of Coal					
Name of the Department :					Coal Mines Provident Fund Organisation					
Name of the Division/Subordinate Office/ Attached Office / Departmental Undertaking /Autonomous Body (AB) :					Autonomous Body (AB)					
Main Objectives for setting up the Division/Subordinate Office/Attached Office/ Departmental Undertaking/ AB :					Autonomous Body (AB)					
Complete Address :					Coal Mines Provident Fund Organisation Police Line Road, Dhanbad Pin- 826001 (Jharkhand)					
Name and Contact Details of the Nodal Officer :										
Particulars										
1	Total Receipts and Expenditure									
	Particular	Receipts (BE/RE)				Expenditure(BE/RE)				
		2018-19 Actual	2019-20 Actual	2020-21 RE	2021-22 BE	2018-19 Actual	2019-20 Actual	2020-21 RE	2021-22 BE	
	Revenue (Rs. In Crore)	482.84	455.4	460	470	201.4	170.32	172	180	
	Capital (Rs. In Crore)									
2	Services, for which user charges are levied and total revenue receipts therefrom (Separately for each Service)?									
	Rs in Crore									
		Particulars	2018-19 Actual	2019-20 Actual	2020-21 RE	2021-22 BE				
		Service 1 (Place specify)	200.11	200.9	210	215				
		Service 2 and so on (Please specify)								
	Total									
3	Present rates of each of the user charges levied for various services,date of last revision and authority entitling the levy e.g Rule, Act, Regulation, Policy Guideline or Govt. order Resolution (please attach a copy) - <b>Not available.</b>									
		Particulars	Rate (Rs.)	Last revision date			Authority			
		Service 1 (Please Specify)	at the rate 3%				CMPC act 1948			
		Service 2 so on (Please Specify)								
		Total								
Note :- Please enclose a copy of the worksheet (along with backup papers/supporting documents), If available in arriving at the present user charges										
4	Policy towards levy/fixation of user charges, periodic review and review of rates e.g basis of revision, periodicity of review, if any in vague. - <b>Not available.</b>									
5	Whether receipts are treated as internal generation of resources and budget is provided to the organization(s) on net basis or receipts are reflected in the Budget. <b>Receipts are reflected in the Budget.</b>									

6	Whether notional/allocable expenses/liabilities like pension gratuity, depreciation, return on investment share of administrative expenses etc are considered in determination of user charges.- <b>Rs. 50 fare per ward.</b>
7	Copy of Annual Report for the latest year viz 2019-20/2020-21- <b>Preparation of Annual report for the latest year viz 2019-20 is under process.</b>
8	What are other services, for which user charges are not levied and the reson for not levying the same g.g social, public good etc.- <i>Not applicable.</i>
9	Whether any virable and/ or direct expenses are involved in rendering each such service.- <b>Not applicalbe.</b>
10	Suggestions /any other information with regard to scope of User Charges in the Department Organizations.- <b>However, for providing retirement benefits to the subscribers of CMPOFO, 3% as ADNUBSTRATUIB CHARGES is being taken from management for better service.</b>