

Budget Head	Regional Office	BE Demand for 2014-2015	Actual Expenditure from 01.04.2014 to 30.09.2014	Estimated Expenditure from 01.10.2014 to 31.03.2015	RE Demand for 2014-2015	BE Demand for 2015-2016
Total Budget	HEAD QUARTER	~ 1,047,342,400.00	~ 121,035,076.00	~ 835,099,807.00	~ 956,134,883.00	~ 1,034,240,544.00
Total Budget	DHANBAD	~ 32,639,000.00	~ 14,244,230.00	~ 20,881,770.00	~ 35,126,000.00	~ 40,531,200.00
Total Budget	KATRAS	~ 26,038,147.00	~ 12,281,647.00	~ 13,756,500.00	~ 26,038,147.00	~ 28,870,000.00
Total Budget	JHARIA	~ 23,285,500.00	~ 12,150,828.00	~ 13,151,172.00	~ 25,302,000.00	~ 25,302,000.00
Total Budget	RANIGANJ	~ 24,027,800.00	~ 10,886,462.00	~ 12,413,760.00	~ 23,300,222.00	~ 24,933,000.00
Total Budget	ASANSOL	~ 48,797,700.00	~ 22,254,814.00	~ 25,135,686.00	~ 47,390,500.00	~ 41,756,500.00
Total Budget	BRAKAR	~ 21,102,500.00	~ 7,167,616.00	~ 15,086,384.00	~ 22,254,000.00	~ 29,209,000.00
Total Budget	MUGMA	~ 13,031,000.00	~ 4,775,882.00	~ 6,940,991.00	~ 11,716,873.00	~ 14,901,000.00
Total Budget	RANCHI	~ 29,123,000.00	~ 10,118,195.00	~ 13,419,683.00	~ 23,537,878.00	~ 25,486,000.00
Total Budget	RAMGARH	~ 33,075,500.00	~ 15,511,339.00	~ 20,525,652.00	~ 36,036,991.00	~ 42,064,000.00
Total Budget	KARGALI	~ 22,341,500.00	~ 9,396,429.00	~ 13,259,454.00	~ 22,655,883.00	~ 25,802,000.00
Total Budget	DEOGHAR	~ 8,561,500.00	~ 4,012,808.00	~ 4,369,784.00	~ 8,382,592.00	~ 9,291,350.00
Total Budget	KOLKATA	~ 6,102,000.00	~ 2,599,942.00	~ 3,503,993.00	~ 6,103,935.00	~ 7,205,500.00
Total Budget	TALCHER	~ 9,036,588.00	~ 4,503,093.00	~ 4,533,495.00	~ 9,036,588.00	~ 10,293,500.00
Total Budget	MARGHERITA	~ 9,660,500.00	~ 5,349,219.00	~ 4,062,258.00	~ 9,411,477.00	~ 11,047,000.00
Total Budget	SINGRAULI	~ 11,285,000.00	~ 3,778,513.00	~ 5,318,639.00	~ 9,097,152.00	~ 9,920,250.00
Total Budget	JABALPUR	~ 70,297,100.00	~ 29,811,199.00	~ 33,331,604.00	~ 63,142,803.00	~ 69,905,061.00
Total Budget	CHHINDWARA	~ 20,056,500.00	~ 9,571,411.00	~ 12,880,089.00	~ 22,451,500.00	~ 24,298,500.00
Total Budget	BILASPUR	~ 35,461,000.00	~ 11,979,756.00	~ 31,141,940.00	~ 43,121,696.00	~ 44,760,715.00
Total Budget	DIVISION II	~ 1,984,750.00	~ 315,349.00	~ 732,151.00	~ 1,047,500.00	~ 1,302,913.00
Total Budget	KOTHAGUDEM	~ 12,715,500.00	~ 7,552,016.00	~ 9,890,984.00	~ 17,443,000.00	~ 17,443,000.00
Total Budget	GODAVARIKHANI	~ 38,341,664.00	~ 15,345,175.00	~ 17,702,929.00	~ 33,048,104.00	~ 37,006,759.00
Total Budget	JAMMU	~ 7,267,500.00	~ 2,954,590.00	~ 4,541,910.00	~ 7,496,500.00	~ 7,496,500.00
Total Budget	NAGPUR	~ 96,851,365.00	~ 19,468,095.00	~ 40,449,275.00	~ 59,917,370.00	~ 74,896,713.00
Total Budget	SAMBALPUR	~ 5,868,500.00	~ 3,567,838.00	~ 4,126,500.00	~ 7,694,338.00	~ 8,203,000.00
Total Budget	LIAISON OFFICE	~ 9,854,000.00	~ 4,601,852.00	~ 5,982,000.00	~ 10,583,852.00	~ 11,057,000.00
Total Budget	E.D.P. CENTRE(HYD.)	~ 16,035,500.00	~ 42,045,913.00	~ 57,363,211.00	~ 99,409,124.00	~ 14,774,270.00
Total Budget	1.Total	~ 1,680,183,014.00	~ 407,279,287.00	~ 1,229,601,621.00	~ 1,636,880,908.00	~ 1,691,997,275.00